

Country: Philippines 2F-02-13
Forwarded to: AK
cc: CO

Project Title: **NewCAPP – Expanding and Diversifying the National System of Terrestrial Protected Areas in the Philippines**

UNDAF Outcome: **Outcome Area 4: Resilience toward disasters and climate change.**

By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

Expected CPD Output(s): *Output 1: Increased capacities of key duty bearers to provide an enabling environment for claim holders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment*

Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks

Implementing Partner(s): **Protected Areas and Wildlife Bureau (PAWB)**

Other Partners: **National Commission on Indigenous Peoples (NCIP); Haribon Foundation; Philippine Biodiversity Conservation Foundation, Inc. (PBCFD); Cebu Biodiversity Conservation Foundation, Inc., (CBCFD); World Wide Fund for Nature (WWF); Non Timber Forest Products Exchange Programme (NTFP-EP); Anthrowatch; Concerned Citizens of Abra for Good Government (CCAGG); Koalisyon ng Mga Katutubong Samahan ng Pilipinas (KASAPD); Philippine Association for Intercultural Development (PAFID); local government units; and indigenous peoples organizations**

Narrative

For the year 2013, overall strategy involve the strengthening of existing policies to recognize and establish new conservation areas and make progress in developing capacities to manage existing PAs and new conservation areas.


Component 1 will support the establishment of ICCA Consortium in the Philippines and develop a national Program for CA expansion. A Donors' Conference on ICCAs will also be jointly organized with NCIP. Support to other IPs in registration of their ICCAs will also continue and assist in the preparation of ADDSDPP and ICCA documentation. Priority will also be given for the mobilization of funds to support implementation of CCRPs. Integration of BD in FLUP formulation in NewCAPP Sites as a result FLUP TD (w/ GIZ, FMB, NewCAPP) will also be piloted in selected sites. Assistance will also be provided for management planning of LGU – Managed conservation areas.

Component 2 will focus on the validation of competency standards for key functions in the sector in cooperation with UPLB and PFEN. A national training needs assessment will also be conducted in partnership with DENR – HRDS. The development of standard curriculum outlines for priority training programs will also be facilitated in partnership with PAME. The implementation of selected technical training programs will also be started in partnership with PAME. Technical support will be provided in the validation/updating of Research Agenda for BD/PA Management.

Component 3 will give priority on the improvement of IPAF management through IPAF Handbook dissemination, issuance of Technical Bulletins and other policy support for actual implementation of agreements reached during IPAF Trainings. Technical assistance will also be provided to PAWB on the development of PA Financing Monitoring Plan, tools and database. Introduction of improved resource planning and mobilization tools (PES and ecotourism) and the development of CA financing and business planning will also be implemented in selected sites.

Programme Period:	2013	Estimated annualized budget:	US \$ 888,044
Programme Component:	Energy and Environment	Co-financing Government:	US \$ 306,995
		NGO Partners:	US \$ 44,395
Intervention Title:	NewCAPP (Expanding and Diversifying the National System of Terrestrial Protected Areas in the Philippines)	Allocated resources:	US\$
		• Government	
		• Regular	
		• Other (GEF)	US \$ 888,044
Budget Code:	6200	UNDP TRAC	
Duration:	2010 - 2015	Unfunded budget:	_____


Agreed by:
(Implementing Partner)


HERESIA MUNDITA S. LIM
 Director, Protected Areas and Wildlife Bureau and
 National Project Director, NewCAPP

Agreed by:
(NEDA on behalf of GOP)


ROLANDO G. TUNGPALAN
 Deputy Director General

Agreed by:
(UNDP)


Toshihiko Tanaka
 Country Director
 27 March 2013

**Expanding and Diversifying the National System of Terrestrial Protected Areas in the Philippines
New Conservation Areas in the Philippines Project
Summary of 2013 Work and Financial Plan**

Outcomes/Outputs	2013 Target/Deliverables	2013 Budget (Php) from GEF		2013 Budget from Other Sources		TOTAL	
		Php	in \$ at 1:40.63	Php	in \$ at 1:40.63	Php	in \$ at 1:40.63
Outcome 1: PA system of the Philippines has been expanded under new and diverse management regimes (ancestral domain, local government and community managed areas) to cover an additional 400,000 hectares of Key Biodiversity Areas (KBAs) and with enhanced potential for further expansion		17,643,680	434,253	9,301,750	228,938	26,945,430	663,191
			-		-		-
Output 1.1 - Modified PA regulations and/or laws to recognize new conservation areas as part of the national PA system:	ICCA Manual of Procedures	1,290,000	31,750		-	1,290,000	31,750
	LCA Manual developed		-		-		-
Output 1.2 - Nine 'new-type' PAs covering 400,000 ha are established within KBAs	BBNP	14,682,019	361,359	9,003,750	221,603	23,685,769	582,963
	ICCA Documentation of the Banao Tribe						
	ICCA Documentation of the Balatoc Tribe						
	Technical assistance provided by DENR - CAR						
	Zambales Mountain Range - Mangatarem						
	Final mapping and LGU endorsement of proposed LCA						
	Preparation of CHM management plan						
	CLGU legislation of CHM establishment and management plan						
	Integration of CHM in LGU investment plan						
	Capacity building of LGU in CHM plan implementation						
	Zambales Mountain Range - Mt. Tapulao						
	Forging of a MOA between the LGUs of Iba, Masinloc and Zambales for the co- management of Mt. Tapulao						
	Presentation of the Biodiversity Assessment result to the stakeholders						
	Survey and delineation of the Conservation Area						
	Preparation of a Conservation Plan for the proposed Conservation Area						
Biodiversity Assessment of Mt. Tapulao							

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	Zambales Mountain Range - Cabang (San Felipe)						
	Full Documentation of the ICCA of the Ayta in San Felipe, Zambales						
	Validated ICCA community map and 3D map						
	Community Conservation Plan of the Banawen in San Felipe, Zambales						
	Accomplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World						
	Polillo Group of Islands						
	Declared additional LCAs for Patnanungan and Jomalig through local ordinances						
	Forged Memorandum of Agreement (MOA) for Minasawa Island between Burdeos and Patnanungan						
	Formed management council in Jomalig and Patnanungan						
	Irid Angelo KBA						
	Full Documentation of the ICCA of the Agta-Dumagat-Remontados of the Irid Angelo and Binuang KBA in General Nakar						
	3-D Map and thematic maps of the ICCA of the Agta-Dumagat-Remontados						
	Community Conservation Plan						
	Accomplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Conservation Monitoring Council (WCMC)						
	ADSDPP Marketing Plan						
	Iglit Baco						
	Community mobilization and training of local researchers						
	IKSP documentation and research						
	Mapping of ICCAs						
	Resource Inventory						
	ICCA Declaration						

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	Nacolod						
	Legitimization of Hinunangan and Libagon FLUPs; with BD integration pilot-tested						
	Integration of BD in Sogod, St. Bernard and Silago FLUPs						
	LCA planning; legitimization of inter-LGU LCA Plan						
	Nugas and Lantoy KBA						
	Completion of modules for LCA Management Planning						
	Inter LGU MOA to establish LCA Corridor						
	LGU legislations in support of LCA Corridor						
	Support in LCA Financing Strategy						
	Preparation of BD enhanced FLUP for Argao						
	Tawi Tawi						
	Preparation of management plan						
	LGU legislation of LCA establishment, and updating of CLUP						
	Integration in LGU investment plan to finance LCA management plan						
	Capacity building for LGU LCA Management Council						
	Hilong Hilong						
	Full Documentation of the Indigenous Communities Conservation Area (ICCA) of the Mamanwa-Manobo Community in Jabonga, Kitcharao and Santiago Municipalities all in Agusan del Norte						
	At least Seven (7) Thematic maps of the Mamanwa-Manobo ICCA						
	A Community Conservation Plan of the Mamanwa-Manobo ICCA						
	Accomplished and Submitted Documentary Requirements for the Registration of the Mamanwa-Manobo ICCA at the World Conservation Monitoring Centre (WCMC)						
	A 3D map-model of the Ancestral Domain						

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	Mt. Kalatungan						
	Finalization of the Full Documentation of the ICCA						
	Capacity building activity on eco-tourism and livelihood						
	Harmonization of the CCP with CLUP/FLUP						
	PMU Support to Sites						
Output 1.3 - Programme for expansion of the national PA system	ICCA Training	1,671,661	41,144	298,000	7,334	1,969,661	48,478
	Support to National ICCA Consortium establishment						
	ICCA Factbook						
	Support to registration of other ICCAs at the UNEP-WCMC						
Outcome 2 : Improved conservation effectiveness through enhanced systemic, institutional and individual capacities		13,478,061	331,727	-	-	13,478,061	331,727
			-		-		-
Output 2.1 – Increased PAWB and DENR Regional Office capacities to provide technical assistance to PAMBs and other stakeholders in managing existing PAs and new conservation areas	Updated GEF Capacity Assessment Scorecard	4,548,363	111,946		-	4,548,363	111,946
	Initial Competency Standards developed for the PA Sector						
	CS Validated / Finalized						
	Conduct National Training Needs Assessment						
	Prepare Sector Training Program in coordination with relevant projects						
	Prepare Sector Training Program in coordination with relevant projects						
	Develop and implement in-house Basic Training Program						
	Support updating of curriculum content based on CS for the PA sector, in coordination with CHED and PRC						
	Develop and disseminate research agenda for PA Management						

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Output 2.2 – Negotiated agreements with indigenous groups and other local stakeholders at nine sites resulting in management plans that incorporate BD conservation goals and sustainable management of natural resources	Kalatungan and Maporac IP community conservation plans harmonized with PA Management Plan and CLUPs	489,401	12,045	-	-	489,401	12,045
	Management plan for critical habitat of Mangatarem, supported by LGU legislation			-	-		
	Development of Polillo Group of Islands Biodiversity Conservation Strategic Action Plan; Formed and operational ENR-Management Council			-	-		
	Integration of BD concerns in FLUPs of Hinunangan, St. Bernard and Libagon LGUs (Mt. Nacolod) – with GIZ			-	-		
	Integration of BD concerns in LGU Plans of Bud Bongao, Tawi tawi			-	-		
Output 2.3 – Enhanced management capacities in nine new-type PAs covering 400,000 ha	Capacity building of LGU counterparts in conservation management planning and monitoring (Mangatarem, Mt. Nacolod, Nug as Lantoy, Tawi tawi, Mt. Tapulao)	1,141,935	28,106	-	-	1,141,935	28,106
	Capacity building of IP communities in conservation management planning (Ayta and Menuvu groups)			-	-		
	Strengthening enforcement capacities of LGU, IP groups and communities			-	-		
	Improved capacities for research, documentation, mapping, forest carbon stocks estimation and BD monitoring (San Felipe – Zambales; Banao and Balatoc IP groups; Dumagats in Polillo islands; Mamanwa IPs in Hilong hilong; Tau Buid in Mindoro KBA)			-	-		
Output 2.4 – Revised operational manual for national PAs and new manuals for 'new-type' conservation areas:	Competency standards of PAMBs and PASUs	693,320	17,064	-	-	693,320	17,064
	Manual of Operations for PAMBs			-	-		
	Standard Orientation materials for PAMB members			-	-		
Output 2.5 – Common protected area M&E frameworks and protocols	Existing M and E system for protected areas reviewed and harmonized	4,267,980	105,045	-	-	4,267,980	105,045
	Consultations completed on harmonized system for PAs			-	-		

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	Training and orientation conducted on the harmonized system		-		-		-
Output 2.6 – Increased support from key stakeholders and decision-makers for the management and conservation of the national PA system, including new conservation areas	KAP Baseline Study completed	2,337,063	57,521	-	-	2,337,063	57,521
	Post State of the PA Report Launch activities conducted		-		-		-
Outcome 3: Enhanced financial sustainability of the terrestrial PA system		2,456,980	60,472	-	-	2,456,980	60,472
			-		-		-
Output 3.1 - Economic valuation studies of three new conservation areas	PES schemes pilot-tested in three selected sites.	80,000	1,969		-	80,000	1,969
Output 3.2 – Improved national-level sustainable financing tools and capacities	PA Financing Roadmap developed	1,101,980	27,122		-	1,101,980	27,122
	Updated Financing Scorecard		-		-		-
	National PA Financing Monitoring Plan, tools and databases developed and initially implemented		-		-		-
Output 3.3 – Site-level tools for resource mobilization developed at new CAs	Conservation Area financing modules developed	1,245,000	30,642		-		-
	Ecotourism plans developed in three selected conservation area sites						
Output 3.4 – Site-level tools for business planning and cost-effective management developed at new CAs	Technical support for implementation of Sustainable Financing of Protected Areas under National Program Support for Environment and Natural Resources Management Project (NPS-ENRMP) provided	30,000	738		-	30,000	738
Output 3.5 – Lesson learning and replication of sustainable finance tools among pilot sites			-		-		-

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Project Management	MOAs and TOR of LRPs and DENR Regions signed	2,502,517	61,593	5,273,205	129,786	7,775,722	191,379
	Fund to support site implementation released on time		-		-		-
	Financial reports		-		-		-
	Project Board Meetings organized		-		-		-
	Project reports prepared regularly and disseminated to concerned stakeholders		-		-		-
	Annual Audits and spot checks conducted						
	Lesson sharing workshops conducted						
	Gender Mainstreaming Strategy and Plan						
	Technical and administrative support to sites provided		-		-		-
TOTAL		36,081,239	888,044	14,574,955	358,724	50,656,194	1,246,768

Prepared by:

ALMA A. NAVARRO
NewCAPP Planning Specialist

Reviewed by:

FLORADEMA C. ELEAZAR
NewCAPP Project Manager

Noted by:

NORMA M. MOLINYAWE
NewCAPP Project Coordinator

Approved by:

THERESA MUNDITA S. LIM
PAWB Director and NewCAPP National Project Director