Annual Work Plan (Cover Page)

Philippine Country Office Registry

C Z O

Project Title:

NewCAPP - Expanding and Diversifying the National System of Terrestrial Protected Areas in the Philippines

UNDAF Outcome:

Outcome Area 4: Resilience toward disasters and climate change.

By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

Expected CPD Output(s):

Output 1: Increased capacities of key duty bearers to provide an enabling environment for claim holders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks

implementing Partner(s):

Other Partners:

Protected Areas and Wildlife Bureau (PAWB)

National Commission on Indigenous Peoples (NCIP); Haribon Foundation; Philippine Biodiversity Conservation Foundation, Inc. (PBCFI); Cebu Biodiversity Conservation Foundation, Inc., (CBCFI); World Wide Fund for Nature (WWF); Non Timber Forest Products Exchange Programme (NTFP-EP); Anthrowatch; Concerned Citizens of Abra for Good Government (CCAGG); Koalisyon ng Mga Katutubong Samahan ng Pilipinas (KASAPI); Philippine Association for Intercultural Development (PAFID); local government units; and indigenous peoples organizations

Narrative

new conservation areas. For the year 2013, overall strategy involve the strengthening of existing policies to recognize and establish new conservation areas and make progress in developing capacities to manage existing PAs and

management planning of LGU - Managed conservation areas. NCIP. Support to other IPs in registration of their ICCAs will also continue and assist in the preparation of ADSDPP and ICCA documentation. Priority will also be given for the mobilization of funds to support implementation of CCPs. Integration of BD in FLUP formulation in NewCAPP Sites as a result FLUP TD (w/ GIZ, FMB, NewCAPP) will also be piloted in selected sites. Assistance will also be provided for national Program for CA expansion. A Donors' Conference on ICCAs will also be jointly organized with Component I will support the establishment of ICCA Consortium in the Philippines and develop a

Component 2 will focus on the validation of competency standards for key functions in the sector in cooperation with UPLB and PFEN. A national training needs assessment will also be conducted in partnership with DENR – HRDS. The development of standard curriculum outlines for priority training programs will also be facilitated in partnership with PAME. The implementation of selected technical training programs will also be started in partnership with PAME. Technical support will be provided in the validation/updating of Research Agenda for BD/PA Management.

Handbook dissemination, issuance of Technical Bulletins and other policy support for actual implementation of agreements reached during IPAF Trainings. Technical assistance will also be provided to PAWB on the development of PA Financing Monitoring Plan, tools and database. Introduction of improved business planning will also be implemented in selected sites. resource planning and mobilization tools (PES and ecotourism) and the development of CA financing and Component 3 will give priority on the improvement of IPAF management through IPAF

Programme Component: Programme Period: 2013 Energy and

Environment

Intervention Title: National System of and Diversifying the NewCAPP (Expanding

Philippines) Areas in the Terrestrial Protected

> Estimated annualized budget: US\$888,044

NGO Partners: Co-financing Government: US \$ 306,995 US \$ 44,395

Allocated resources: SS

Government

Regular

UNDP TRAC Other (GEF)

US \$ 888,044

Unfunded budget:

Duration: Budget Code:

2010 - 2015

(Implementing Partner) Agreed by:

Director, Protected Areas and Wildlife Bureau and National Project Director, NewCAPP Lolling

Deputy Director General ROLANDO G. TUNGPALAN

(NEDA on behalf of GOP)

Agreed by:

Agreed by:

Country Director Toshihiro Tanaka

とそそ とる

Expanding and Diversifying the National System of Terrestrial Protected Areas in the Philippines New Conservation Areas in the Philippines Project Summary of 2013 Work and Finacial Plan

Outcomes/Outputs	2013 Target/Deliverables	2013 Budget (i	Php) From GEF	2013 Budget from	m Other Sources	TOTAL	
		Php	in \$ at 1:40.63	Php	in \$ at 1:40.63	Php	in \$ at 1:40.63
regimes (ancestral domain, local govern	s has been expanded under new and diverse management ment and community managed areas) to cover an additional	17,643,680	434,253	9,301,750	228,938	26,945,430	663,191
400,000 hectares of Key Blodiversity Are	0,000 hectares of Key Blodiversity Areas (KBAs) and with enhanced potential for further expansion		and the community of the control of		w/		Abridant (Agina yang Anginang Anginang Anginang Anginang Anginang Anginang Anginang Anginang Anginang Anginang Ang
Output 1.1 - Modified PA regulations and/or laws to recognize new	ICCA Manual of Procedures	1,290,000	31,750		004 (1945 - 1946) (1945 - 1946) (1945 - 1946) (1946	1,290,000	31,750
and/or laws to recognize new conservation areas as part of the national PA system:	LCA Manual developed		*		**		AS
Output 1.2 - Nine 'new-type' PAs covering 400,000 ha are established within KBAs	BBNP	14,682,019	361,359	9,003,750	221,603	23,685,769	582,963
	ICCA Documentation of the Banao Tribe						
	ICCA Documentation of the Balatoc Tribe				<u></u>	-	
Parameter Communication Commun	Technical assistance provided by DENR - CAR	_{ме} уницессуральную персоприя домення поднательного выпоснований персоприя поднательного выпоснований персоприя п	<u></u>			<u>adarakan dan dikibi da da siri bada da min da sertan da asimulaa pulaba pa bisi bada da da siri ba</u>	MANAGERON STATES AND S
COMMITTEE	Zambales Mountain Range - Mangatarem	дууу ууланд акрайнуй анд нашинд алашинд анган танган танган танган байган даган байга		***************************************	1994-099-099-09-09-09-09-09-09-09-09-09-09-0	**************************************	**************************************
	Final mapping and LGU endorsement of proposed LCA						
	Preparation of CHM management plan						
ndieses account of the control of th	CLGU legislation of CHM establishment and management plan						
	Integration of CHM in LGU investment plan						
	Capacity building of LGU in CHM plan implementation				7/4/4		
	Zambales Mountain Range - Mt. Tapulao	·					
	Forging of a MOA between the LGUs of Iba, Masinloc and Zambales for the co-management of Mt. Tapulao			ан салын байдан бүсө бүнүн саруу коминичен байдан байдан байдан байдан байдан байдан байдан байдан байдан байд -			
	Presentation of the Biodiversity Assessment result to the stakeholders	- AND					
	Survey and delineation of the Conservation Area						
TO THE PROPERTY OF THE PROPERT	Preparation of a Conservation Plan for the proposed Conservation Area						
	Biodiversity Assessment of Mt. Tapulao						

pu

Zambales Mountain Range - Cabangan (San Felipe) Full Documentation of the ICCA of the Ayta in San Felipe, Zambales	Php	in \$ at 1:40,63	Php	m Other Sources in \$ at 1:40.63	Php	TAL In \$ at 1:40.63
Full Documentation of the ICCA of the Ayta in San Felipe, Zambales						
Zambales		U see a see				
3 2 1 1 3 2 20 40 F						
Validated ICCA community map and 3D map	99 0-1-110-1-1-1 (30-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				***************************************	
Community Conservation Plan of the Banawen in San Felipe, Zambales	of Order Ellistock Cura Community (Indian Community Cura Cura Cura Cura Cura Cura Cura Cura		Annual Control of the	Antarios yan dan dan dan dan dan dan dan dan dan d		
Accommplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World	an (chinin hi, h dan busa) i lucan asaaqaaq aaqaa, h <u>ii jiya buu ki h dan busa aya ay</u> am <u>a</u> aga		A SECTION AND SECTION ASSESSMENT			
Polillo Group of Islands	**************************************			***************************************		
Declared additional LCAs for Patnanungan and Jornalig through local ordinances	***************************************					
Forged Memorandum of Agreement (MOA) for Minasawa Island between Burdeos and Patnanungan	-MANAGEMENTAN AND CONTROL OR METAL PROPERTY AND CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CO		ута выполнять на применення по применення на применення на применення на применення на применення на примененн	Hardwards and turnamage of the same and the		
Formed management council in Jomalig and Patnanungan		***************************************	**************************************	The state of the s	The state of the s	
irid Angelo KBA	1944-19-19-19-19-19-19-19-19-19-19-19-19-19-			######################################		:
Full Documentation of the ICCA of the Agta-Dumagat- Remontados of the Irid Angelo and Binuang KBA in General Nakar			Adrian Salamin (a) - 6 ministrans er og på med skinst var frede stanskapten (a)			The second secon
3-D Map and thematic maps of the ICCA of the Agta- Dumagat-Remontados			MI 2			
Community Conservation Plan		**************************************				
Accomplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Conservation Monitoring Council (WCMC)						
ADSDPP Marketing Plan		***************************************	la de manti le con con un manti i mino de polo pero para un aperte de colo de polo comen e, e			**************************************
igit Baco	na ya da a da a da a da a da a da a da a	994 - West Andrewson, St.	or Calculus Care Care Care Care Care Care Care Care	THE STREET, AND THE STREET, AN		Patrick Communication Communic
Community mobilization and training of local researchers	THE PARTY OF THE P			H ^{ara} North Constitute of Constitute on Constitute on Constitute of Constitute of Constitute on Con	te til til helle til helle til men skutskuttet som skutskuttet som en skutskuttet skutskuttet som en skutskuttet sku	The contract of the state of th
IKSP documentation and research			***************************************	***************************************	······································	
Mapping of ICCAs	***************************************			·		
Resource Inventory	teritoris de la companya de la comp					
ICCA Declaration		····				
	Accommplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Polilio Group of Islands Declared additional LCAs for Patnanungan and Jomalig through local ordinances Forged Memorandum of Agreement (MOA) for Minasawa Island between Burdeos and Patnanungan Formed management council in Jomalig and Patnanungan Irid Angelo KBA Full Documentation of the ICCA of the Agta-Dumagat-Remontados of the Irid Angelo and Binuang KBA in General Nakar 3-D Map and thematic maps of the ICCA of the Agta-Dumagat-Remontados Community Conservation Plan Accomplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Conservation Monitoring Council (WCMC) ADSDPP Marketing Plan Igilt Baco Community mobilization and training of local researchers IKSP documentation and research Mapping of ICCAs Resource Inventory	Accommplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Polillo Group of Islands Declared additional LCAs for Patnanungan and Jomalig through local ordinances Forged Memorandum of Agreement (MOA) for Minasawa Island between Burdeos and Patnanungan Formed management council in Jomalig and Patnanungan Irid Angelo KBA Full Documentation of the ICCA of the Agta-Dumagat-Remontados of the Irid Angelo and Binuang KBA in General Nakar 3-D Map and thematic maps of the ICCA of the Agta-Dumagat-Remontados Community Conservation Plan Accomplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Conservation Monitoring Council (WCMC) ADSDPP Marketing Plan Igilt Baco Community mobilization and training of local researchers IKSP documentation and research Mapping of ICCAs Resource Inventory	Accommplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Polillo Group of Islands Declared additional LCAs for Patnanungan and Jomalig through local ordinances Forged Memorandum of Agreement (MOA) for Minasawa Island between Burdeos and Patnanungan Formed management council in Jomalig and Patnanungan Irid Angelo KBA Full Documentation of the ICCA of the Agta-Dumagat-Remontados of the Irid Angelo and Binuang KBA in General Nakar 3-D Map and thematic maps of the ICCA of the Agta-Dumagat-Remontados Community Conservation Plan Accomplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Conservation Monitoring Council (WCMC) ADSDPP Marketing Plan Igilt Baco Community mobilization and training of local researchers IKSP documentation and research Mapping of ICCAs Resource Inventory	Accommplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Polillo Group of Islands Declared additional LCAs for Patnanungan and Jomalig through local ordinances Forged Memorandum of Agreement (MOA) for Minasawa Island between Burdeos and Patnanungan Formed management council in Jomalig and Patnanungan Irid Angelo KBA Full Documentation of the ICCA of the Agta-Dumagat-Remontados of the Irid Angelo and Binuang KBA in General Nakar 3-D Map and thematic maps of the ICCA of the Agta-Dumagat-Remontados Community Conservation Plan Accomplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Conservation Monitoring Council (WCMC) ADSDPP Marketing Plan Igilt Baco Community mobilization and training of local researchers IKSP documentation and research Mapping of ICCAs Resource Inventory	Accommplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Polillo Group of Islands Declared additional LCAs for Patnanungan and Jomalig through local ordinances Forged Memorandum of Agreement (MOA) for Minasawa Island between Burdeos and Patnanungan Formed management council in Jomalig and Patnanungan Irid Angelo KBA Full Documentation of the ICCA of the Agta-Dumagat-Remontados of the Irid Angelo and Binuang KBA in General Nakar 3-D Map and thematic maps of the ICCA of the Agta-Dumagat-Remontados Community Conservation Plan Accomplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Conservation Monitoring Council (WCMC) ADSDPP Marketing Plan Igilt Baco Community mobilization and training of local researchers IKSP documentation and research Mapping of ICCAs Resource Inventory	Accommplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Polillo Group of Islands Declared additional LCAs for Patnanungan and Jomalig through local ordinances Forged Memorandum of Agreement (MOA) for Minasawa Island between Burdeos and Patnanungan Formed management council in Jomalig and Patnanungan Full Angelo KBA Full Documentation of the ICCA of the Agta-Dumagat-Remontados of the Irid Angelo and Binuang KBA in General Nakar Journagat-Remontados Community Conservation Plan Accomplished and submitted Documentatry Requirements for the Registration of the Menuvu ICCA at the World Conservation Monitoring Council (WCMC) ADSDPP Marketing Plan Igilt Baco Community mobilization and training of local researchers IKSP documentation and research Mapping of ICCAs Resource Inventory

Outcomes/Outputs	2013 Target/Deliverables	2013 Budget (Php) From GEF	2013 Budget fr	om Other Sources	Tri	STAL
		Php	in \$ at 1:40.63	Php	In \$ at 1:40.63	Php	in \$ at 1:40.63
	Nacolod						
	Legitimization of Hinunangan and Libagon FLUPs; with BD integration pilot-tested	Camaring and Camar					
	Integration of BD in Sogod, St. Bernard and Silago FLUPs		*				
	LCA planning; legitimization of inter-LGU LCA Plan		and by region of the first was near the second seco				
	Nug as and Lantoy KBA	**************************************	Martin de la companya	- Carlos de Car	and provided the state of the s	**************************************	
	Completion of modules for LCA Management Planning	MACONO 118-76-76-76-60-60-60-60-60-60-60-60-60-60-60-60-60	**************************************				
	Inter LGU MOA to establish LCA Corridor					**************************************	
	LGU legislations in support of LCA Corridor						
	Support in LCA Financing Strategy						
	Preparation of BD enhanced FLUP for Argao		**************************************		*1		**
	Tawi Tawi		***************************************	wasning			
	Preparation of management plan					**************************************	
	LGU legislation of LCA establishment, and updating of CLUP			entanan (a.a.u. 1944) ilah menanakan yaka penjentika ilah ilah dan dimensi (atawa) papah jagan jagan jagan jag		10 to	
	Integration in LGU investment plan to finance LCA management plan	The state of the s	***************************************				
	Capacity building for LGU LCA Management Council		***************************************		***************************************		
	Hilong Hilong	······································		**************************************			
	Full Documentation of the Indigenous Communities Conservation Area (ICCA) of the Mamanwa-Manobo Community in Jabonga, Kitcharao and Santiago Municipalities all in Agusan del Norte			and and a sequence of the seq			
	At least Seven (7) Thematic maps of the Mamanwa-Manobo ICCA	The state of the s	**************************************	Anthon the Anthon Angelong and Anthon good of the Anthon and Service Angelon Special and the Anthon Anthon Anthon and Anthon Ant	Antonia (1444-16-1444 Origina) in Antonia (1444 Origina) in Antonia (1	embendingsmade among mangungungung best der den dem dan dan ang mangung mangung mengungkan den dan dan dan dan	
	A Community Conservation Plan of the Mamanwa-Manobo				ANTENNET AND THE STATE OF THE S		
	Accomplished and Submitted Documentary Requirements for the Registration of the Mamanwa-Manobo ICCA at the World Conservation Monitoring Centre (WCMC)						
	A 3D map-model of the Ancestral Domain		***************************************				1

Outcomes/Outputs	2013 Target/Deliverables		Php) From GEF	2013 Budget from Other Sources		TOTAL		
		Php	in \$ at 1:40.63	Php	in \$ at 1:40.63	Php	in \$ at 1:40.63	
	Mt. Kalatungan							
	Finalization of the Full Documentation of the ICCA		A SE A Company of the Annual Company of the Section Se					
	Capacity building activity on eco-tourism and livelihood			***************************************	The state of the s	+Oderstonenhalmstelesiatelesiatelesiatelesiatelesiatelesiatelesiatelesiatelesiatelesiatelesiatelesiatelesiatel		
and Mary Space of Space. District	Harmonization of the CCP with CLUP/FLUP				*************************************			
tari, terapa da kacamatan da kac Managaran da kacamatan da kacama	PMU Support to Sites		·	· · · · · · · · · · · · · · · · · · ·		Control of the Contro	Throat Date of Commence of the	
Output 1.3 - Programme for expansion of the national PA system	ICCA Training	1,671,661	41,144	298,000	7,334	1,969,661	48,47	
	Support to National ICCA Consortium establishment	***************************************						
ara madaa mayayaa aa (ii) ii	ICCA Factbook	***************************************		0				
	Support to registration of other ICCAs at the UNEP-WCMC	and the state of t		***************************************			/	
Outcome 2: Improved conservation effindividual capacities	ectiveness through enhanced systemic, institutional and	13,478,061	331,727			13,478,061	331,72	
Regional Office capacities to provide technical assistance to PAMBs and other stakeholders in managing existing PAs and new conservation areas	Updated GEF Capacity Assessment Scorecard	4,548,363	111,946		-	4,548,363	111,94	
	Initial Competency Standards developed for the PA Sector							
	CS Validated / Finalized	······································			***************************************			
	Conduct National Training Needs Assessment				***************************************			
	Prepare Sector Training Program in coordination with relevant projects						······································	
	Prepare Sector Training Program in coordination with relevant projects	and with Carl Carry common property and the property commands are property as a supplementary of the carry of	nementarian gyar qar (Sariak Haring Sarak arran anday pang da Sariak Barthuri Saldan arran sa					
	Develop and implement in-house Basic Training Program							
	Support updating of curriculum content based on CS for the PA sector, in coordination with CHED and PRC				Weters between the state of the			
	Develop and disseminate research agenda for PA Management							

gan and Maporac IP community conservation plans ized with PA Management Plan and CLUPs ment plan for critical habitat of Mangatarem, ed by LGU legislation ment of Polillo Group of Islands Biodiversity ation Strategic Action Plan; Formed and operational magement Council on of BD concerns in FLUPs of Hinunangan, St. and Libagon LGUs (Mt. Nacolod) — with GIZ	Php 489,401	in \$ at 1:40,63 12,045	Php	m Other Sources in S at 1:40.63	Php 489,401	TAL in \$ at 1:40.63 12,04
ment plan for critical habitat of Mangatarem, ed by LGU legislation ment of Polillo Group of Islands Biodiversity ation Strategic Action Plan; Formed and operational nagement Council on of BD concerns in FLUPs of Hinunangan, St.	5 to 18:	12,045		•	489,401	12,0
ment of Polillo Group of Islands Biodiversity ation Strategic Action Plan; Formed and operational magement Council on of BD concerns in FLUPs of Hinunangan, St.		-		4	ennoje vivi gived koloro, izganoga ogani metambanga ngapan sebelah kalanga nganci de sistema.	Managaro y aligament de la proprieto de la pro
ation Strategic Action Plan; Formed and operational nagement Council on of BD concerns in FLUPs of Hinunangan, St.		*				**
on of BD concerns in FLUPs of Hinunangan, St.				*		41
		-		**		***************************************
		*		-		-
building of LGU counterparts in conservation nent planning and monitoring (Mangatarem, Mt. Nug as Lantoy, Tawi tawi, Mt. Tapulao)	1,141,935	28,106	-	*	1,141,935	28,10
building of IP communities in conservation nent planning (Ayta and Menuvu groups)		*				
ening enforcement capacities of LGU, IP groups and lties		•	***************************************	*		9-
bon stocks estimation and BD monitoring (San Jambales; Banao and Balatoc IP groups; Dumagats Islands; Mamanwa IPs in Hilong hilong; Tau Buid For KBA)						
	693,320	17,064			693,320	17,064
		*			ektringi kari kari manda pilanging (dan dan dan manda da jah da jah da jah mahaman Mala) kemulan da manda kari	
		-		-	***************************************	4-
ed	4,267,980	105,045		be .	4,267,980	105,045
ions completed on harmonized system for PAs				•		*
bineed of COO	uilding of LGU counterparts in conservation ent planning and monitoring (Mangatarem, Mt. lug as Lantoy, Tawi tawi, Mt. Tapulao) uilding of IP communities in conservation ent planning (Ayta and Menuvu groups) ning enforcement capacities of LGU, IP groups and es capacities for research, documentation, mapping, on stocks estimation and BD monitoring (San mbales; Banao and Balatoc IP groups; Dumagats ands; Mamanwa IPs in Hilong hilong; Tau Buid (KBA) cy standards of PAMBs and PASUs Operations for PAMBs rientation materials for PAMB members and E system for protected areas reviewed and	uilding of LGU counterparts in conservation ent planning and monitoring (Mangatarem, Mt. lug as Lantoy, Tawi tawi, Mt. Tapulao) uilding of IP communities in conservation ent planning (Ayta and Menuvu groups) ning enforcement capacities of LGU, IP groups and es capacities for research, documentation, mapping, on stocks estimation and BD monitoring (San mbales; Banao and Balatoc IP groups; Dumagats lands; Mamanwa IPs in Hilong hilong; Tau Buid KBA) cy standards of PAMBs and PASUs Operations for PAMBs rientation materials for PAMB members and E system for protected areas reviewed and	uilding of LGU counterparts in conservation ent planning and monitoring (Mangatarem, Mt. lug as Lantoy, Tawi tawi, Mt. Tapulao) uilding of IP communities in conservation ent planning (Ayta and Menuvu groups) ning enforcement capacities of LGU, IP groups and es capacities for research, documentation, mapping, on stocks estimation and BD monitoring (San mbales; Banao and Balatoc IP groups; Dumagats ands; Mamanwa IPs in Hilong hilong; Tau Buid KBA) Ly standards of PAMBs and PASUs Operations for PAMBs rientation materials for PAMB members and E system for protected areas reviewed and 4,267,980 105,045	uilding of LGU counterparts in conservation ent planning and monitoring (Mangatarem, Mt. lug as Lantoy, Tawi tawi, Mt. Tapulao) uilding of IP communities in conservation ent planning (Ayta and Menuvu groups) uilding enforcement capacities of LGU, IP groups and es capacities for research, documentation, mapping, on stocks estimation and BD monitoring (San mbales; Banao and Balatoc IP groups; Dumagats lands; Mamanwa IPs in Hilong hilong; Tau Buid KBA) cy standards of PAMBs and PASUs Operations for PAMBs rientation materials for PAMB members and E system for protected areas reviewed and if	uilding of LGU counterparts in conservation ent planning and monitoring (Mangatarem, Mt. lug as Lantoy, Tawi tawi, Mt. Tapulao) uilding of IP communities in conservation ent planning (Ayta and Menuvu groups) enting enforcement capacities of LGU, IP groups and es capacities for research, documentation, mapping, on stocks estimation and BD monitoring (San imbales; Banao and Balatoc IP groups; Dumagats ands; Mamanwa IPs in Hilong hilong; Tau Buid (KBA) et al. (San imbales) estimation and PASUs estimation estimation estimation and PASUs estimation est	uilding of LGU counterparts in conservation entry planning and monitoring (Mangatarem, Mt. lug as Lantoy, Tawi tawi, Mt. Tapulao) uilding of IP communities in conservation entry planning (Ayta and Menuvu groups) lining enforcement capacities of LGU, IP groups and es capacities for research, documentation, mapping, on stocks estimation and BD monitoring (San mbales; Banao and Balatoc IP groups; Dumagats ands; Mamanwa IPs in Hilong hilong; Tau Buid KBA) Ly standards of PAMBs and PASUs Deparations for PAMBs rientation materials for PAMB members and E system for protected areas reviewed and 4,267,980 1,141,935 28,106 - 1,141,935

Outcomes/Outputs	2013 Target/Deliverables	2013 Budget (Php) From GEF	2013 Budget from	2013 Budget from Other Sources		
		Php	in \$ at 1:40.63	Php	in \$ at 1:40.63	Php	TAL in \$ at 1:40.63
	Training and orientation conducted on the harmonized system		•		•		•
Output 2.6 – Increased support from key stakeholders and decision-makers for the management and conservation	KAP Baseline Study completed	2,337,063	57,521	And the state of t		2,337,063	57,52
of the national PA system, including new conservation areas	Post State of the PA Report Launch activities conducted	од на при	*		mentan ekendega utau sepaman pangan pang Se		
Outcome 3: Enhanced financial sustainability of the terrestrial PA system		2,456,980	60,472		*	2,456,980	60,472
Output 3.4 Fannania allustica d	Inc				T		
of three new conservation areas	PES schemes pilot-tested in three selected sites.	80,000	1,969		~	80,000	1,969
Output 3.2 – Improved national-level sustainable financing tools and capacities	PA Financing Roadmap developed	1,101,980	27,122		**	1,101,980	27,122
	Updated Financing Scorecard	**************************************	**	**************************************			
	National PA Financing Monitoring Plan, tools and databases developed and initially implemented		39-1-1-1 (m-) min man (am 1222 an 1224 an 1224 An	***************************************	la de la constanta de la cons		pa
Output 3.3 – Site-level tools for resource mobilization developed at new CAs	Conservation Area financing modules developed	1,245,000	30,642		-		7
	Ecotourism plans developed in three selected conservation area sites		***************************************				
management developed at new CAs	Technical support for implementation of Sustainable Financing of Protected Areas under National Program Support for Environment and Natural Resources Management Project (NPS-ENRMP) provided	30,000	738	-		30,000	738
Output 3.5 – Lesson learning and replication of sustainable finance tools among pilot sites			-Monther dan dan aran aran da ana aran M		- Market		**************************************

Outcomes/Outputs	2013 Target/Deliverables	2013 Budget (Php) From GEF		2013 Budget from Other Sources		TOTAL	
		Php	in \$ at 1:40.63	Php	in \$ at 1:40.63	Php	in \$ at 1:40.63
	MOAs and TOR of LRPs and DENR Regions signed	2,502,517	61,593	5,273,205	129,786	7,775,722	191,379
	Fund to support site implementation released on time		imamaan kanumun kirimaan kanaan k 1949	·			*
	Financial reports		**************************************	i-mi-liter) minimi memmusukan minika aramanananan arawa arawa arawa arawa arawa	Ah g		MATERIAL PROPERTY AND ASSESSMENT OF THE PROPERTY OF THE PROPER
	Project Board Meetings organized	manucuran con economica o runco respecțiu citero crurculur, comp, i		**************************************	one manager and an arranger and arranger and a	***************************************	
	Project reports prepared regularly and disseminated to concerned stakeholders			**************************************	manten samour un Gantum varunnium diese zur dem dem die indicate dem dem de d Ma	et sine Neville Asset et au Versille die Hot de Holle de Holle et au materialistische Andreas et aus der Andre 	740 THEORY & SPEED OF THE SPEED
	Annual Audits and spot checks conducted			**************************************			**************************************
	Lesson sharing workshops conducted			***************************************			
	Gender Mainstreaming Strategy and Plan						
	Technical and administrative support to sites provided	<u></u>	-		***		-
	TOTAL	36,081,239	888,044	14,574,955	358,724	50,656,194	1,246,768

repared	by:
---------	-----

Reviewed by:

Noted by:

Approved by:

ALMA A. NAVARRO

NewCAPP Planning Specialist

FLORADEMA C. ELEAZAR

NewCAPP Project Manager

NORMA M. MOLINYAWE

NewCAPP Project Coordinator

THERESA MUNDITA S. LIM

PAWB Director and NewCAPP National Project Director